

# Palm Glades Preparatory Academy

## Annual Budget

Reporting Book:

As of Date:

ACCRUAL

06/30/2022

Year Ending

06/30/2022

Annual Budget

### Revenues

Federal Sources 407,944.93

State Sources 2,235,749.00

Local Sources 64,307.62

Total Revenue 2,708,001.55

### Expenses

5100-Basic Instruction 1,349,662.13

5200-Exceptional Instruction 62,650.79

5300-Career Education 1,027.00

6120-Guidance Services 25,963.68

6130-Health Services 11,085.67

6150-Parental Involvement 2,480.00

6190-Other Student Support Services 29,618.19

6300-Instruction and Curriculum Devel Service 99,741.88

6400-Instructional Staff Training Services 8,288.80

6500-Instruction-Related Technology 35,444.72

7100-Board 48,345.10

7200-General Administration 186,193.77

7300-School Administration 197,388.67

7400-Facilities Acquisition and Construction 505,733.67

7500-Fiscal Services 99,011.59

7720-Information Services 4,317.11

7800-Student Transportation Services 52,918.70

7900-Operation of Plant 251,636.42

8100-Maintenance of Plant 28,934.18

8200-Administrative Technology Services 1,298.82

9104-Internal Accounts 20,679.37

Total Expenses 3,022,420.26

Total Excess (Deficiency) of Revenues Over Expenditures (314,418.71)

### Net Change in Fund Balances

Fund Balances and Net Position

Fund Balance 366,227.15

Total Fund Balances and Net Position 366,227.15

Change in Fund Balance (314,418.71)

Total Net Change in Fund Balances 51,808.44